

令和5年度 一般会計予算の義務的経費及びその他経費の明細書

(単位:千円)

性質		議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金	予備費	合計	
義務的経費	人件費	264,441	1,856,404	1,477,432	574,794	0	59,054	230,878	642,286	910,274	1,197,761	0	0	0	0	7,213,324	
	報酬	128,631	233,826	364,530	34,396	0	7,465	18,452	26,607	55,800	328,929	0	0	0	0	1,198,636	
	給料	22,790	575,466	579,843	284,943	0	27,246	107,154	324,451	399,220	489,431	0	0	0	0	2,810,544	
	職員手当	67,832	650,306	349,440	166,497	0	15,141	67,787	183,198	294,525	261,309	0	0	0	0	2,056,035	
	共済費	45,188	396,748	183,619	88,958	0	9,202	37,485	108,030	160,379	118,092	0	0	0	0	1,147,701	
	災害補償費	0	58	0	0	0	0	0	0	0	350	0	0	0	0	0	408
	恩給及び退職年金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	扶助費	360	7,230	8,163,956	7,620	0	300	1,320	4,140	14,355	217,813	0	0	0	0	0	8,417,094
	公債費	0	0	0	0	0	0	0	0	0	0	0	0	3,671,855	0	0	3,671,855
	計	264,801	1,863,634	9,641,388	582,414	0	59,354	232,198	646,426	924,629	1,415,574	0	0	3,671,855	0	0	19,302,273
その他の経費	物件費	22,854	1,568,813	932,335	2,288,496	10,925	45,696	308,366	289,713	152,945	2,062,677	0	0	70	0	7,682,890	
	旅費	3,879	13,599	13,029	2,790	81	140	5,407	2,268	2,712	15,216	0	0	0	0	59,121	
	交際費	1,236	1,500	0	0	0	0	0	0	0	360	0	0	0	0	3,096	
	需用費	3,514	155,789	22,417	542,962	509	4,647	24,245	23,691	77,775	488,500	0	0	70	0	1,344,119	
	役務費	1,103	155,186	45,109	52,018	0	661	6,760	938	14,066	29,992	0	0	0	0	305,833	
	委託料	12,397	1,177,049	828,297	1,687,276	10,335	38,925	243,474	242,240	46,700	1,431,858	0	0	0	0	5,718,551	
	使用料及び賃借料	725	60,307	11,959	1,403	0	144	24,804	17,404	8,097	46,571	0	0	0	0	171,414	
	原材料費	0	0	30	600	0	495	1,613	2,398	0	44	0	0	0	0	5,180	
	備品購入費	0	5,383	11,494	1,447	0	684	2,063	774	3,595	50,136	0	0	0	0	75,576	
	維持補修費	0	2,923	3,250	26,037	500	41,922	2,450	202,715	1,480	24,556	0	0	0	0	305,833	
	補助費等	6,224	431,838	753,370	786,607	1,989	31,076	277,052	697,003	93,468	402,095	0	0	0	0	3,480,722	
	報償費	200	75,831	17,196	39,972	0	3,806	149,238	5,628	7,243	13,366	0	0	0	0	312,480	
	役務費	0	8,571	601	4,432	6	183	405	4,138	792	7,325	0	0	0	0	26,453	
	委託料	0	0	7,545	0	0	0	0	0	758	0	0	0	0	0	8,303	
	負担金補助及び交付金	6,024	279,468	727,787	740,674	1,983	27,087	127,390	687,228	82,771	380,779	0	0	0	0	3,061,191	
	補償補填及び賠償金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	償還金利子及び割引料	0	67,025	241	30	0	0	0	0	0	445	0	0	0	0	67,741	
	公課費	0	943	0	1,499	0	0	19	9	1,904	180	0	0	0	0	4,554	
	積立金	0	204,829	696	86,713	0	7,095	0	651	0	2,001	0	0	0	0	301,985	
	投資及び出資金	0	0	0	0	0	4,787	0	311,615	0	0	0	0	0	0	316,402	
貸付金	0	0	0	0	5,000	0	55,000	0	0	0	0	0	0	0	60,000		
繰出金	0	0	4,038,001	0	0	0	0	0	0	0	0	0	0	0	4,038,001		
予備費	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000		
計	29,078	2,208,403	5,727,652	3,187,853	18,414	130,576	642,868	1,501,697	247,893	2,491,329	0	0	70	60,000	16,245,833		
合計	293,879	4,072,037	15,369,040	3,770,267	18,414	189,930	875,066	2,148,123	1,172,522	3,906,903	0	0	3,671,855	70	60,000	35,548,106	