

別表第7

一般会計款別歳入決算年度比較表

(単位 円)

年度別 款 別	平成23年度		平成24年度			平成25年度			
	金 額	構成比	金 額	構成比	対前年度比率	金 額	構成比	対前年度比率	増 減
1 市 税	14,194,489,546	40.76%	14,145,067,623	38.75%	99.65%	14,235,208,148	38.42%	100.64%	90,140,525
2 地方譲与税	323,223,399	0.93%	302,640,418	0.83%	93.63%	288,993,003	0.78%	95.49%	△ 13,647,415
3 利子割交付金	66,881,000	0.19%	45,884,000	0.13%	68.61%	48,076,000	0.13%	104.78%	2,192,000
4 配当割交付金	32,133,000	0.09%	34,330,000	0.09%	106.84%	65,305,000	0.18%	190.23%	30,975,000
5 株式等譲渡所得割交付金	7,136,000	0.02%	8,109,000	0.02%	113.64%	104,381,000	0.28%	1287.22%	96,272,000
6 地方消費税交付金	984,935,000	2.83%	981,061,000	2.69%	99.61%	972,698,000	2.63%	99.15%	△ 8,363,000
7 ゴルフ場利用税交付金	67,866,279	0.19%	62,851,056	0.17%	92.61%	58,372,238	0.16%	92.87%	△ 4,478,818
8 国有提供施設等所在市町村助成交付金	300,000	0.00%	300,000	0.00%	100.00%	300,000	0.00%	100.00%	0
9 自動車取得税交付金	72,455,000	0.21%	102,411,000	0.28%	141.34%	91,461,000	0.25%	89.31%	△ 10,950,000
10 地方特例交付金	165,984,000	0.48%	77,661,000	0.21%	46.79%	74,068,000	0.20%	95.37%	△ 3,593,000
11 地方交付税	5,363,116,000	15.40%	5,581,652,000	15.29%	104.07%	5,507,156,000	14.86%	98.67%	△ 74,496,000
12 交通安全対策特別交付金	18,388,000	0.05%	17,798,000	0.05%	96.79%	16,439,000	0.04%	92.36%	△ 1,359,000
13 分担金及び負担金	489,085,652	1.40%	515,971,442	1.41%	105.50%	542,021,561	1.46%	105.05%	26,050,119
14 使用料及び手数料	824,352,770	2.37%	825,887,536	2.26%	100.19%	829,243,140	2.24%	100.41%	3,355,604
15 国庫支出金	3,828,372,404	10.99%	3,839,595,062	10.52%	100.29%	3,560,499,985	9.61%	92.73%	△ 279,095,077
16 県支出金	1,796,505,298	5.16%	1,816,118,802	4.97%	101.09%	1,921,505,867	5.19%	105.80%	105,387,065
17 財産収入	431,909,001	1.24%	281,651,448	0.77%	65.21%	451,960,774	1.22%	160.47%	170,309,326
18 寄附金	26,355,899	0.08%	81,964,975	0.23%	310.99%	138,941,094	0.38%	169.51%	56,976,119
19 繰入金	1,768,815,093	5.08%	2,756,986,837	7.55%	155.87%	2,618,602,230	7.07%	94.98%	△ 138,384,607
20 繰越金	1,153,222,585	3.31%	966,296,295	2.65%	83.79%	1,175,920,115	3.17%	121.69%	209,623,820
21 諸収入	931,872,163	2.68%	716,428,430	1.96%	76.88%	723,311,563	1.95%	100.96%	6,883,133
22 市 債	2,277,000,000	6.54%	3,347,900,000	9.17%	147.03%	3,623,300,000	9.78%	108.23%	275,400,000
合 計	34,824,398,089	100.00%	36,508,565,924	100.00%	104.84%	37,047,763,718	100.00%	101.48%	539,197,794