

令和8年度 一般会計予算の義務的経費及びその他経費の明細書

(単位:千円)

性 質 \ 款		議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金	予備費	合計
義務的経費	人件費	255,328	2,353,635	1,886,314	619,969	0	75,232	303,217	676,221	1,016,690	1,182,077	0	0	0	0	8,368,683
	報酬	123,999	292,519	428,874	38,570	0	13,182	26,472	30,993	49,195	350,261	0	0	0	0	1,354,065
	給料	23,258	607,437	741,057	298,490	0	30,122	136,150	333,925	447,497	459,458	0	0	0	0	3,077,394
	職員手当	70,079	947,770	486,489	184,607	0	20,570	92,773	196,224	337,934	268,390	0	0	0	0	2,604,836
	共済費	37,992	505,851	229,894	98,302	0	11,358	47,822	115,079	181,414	103,968	0	0	0	0	1,331,680
	災害補償費	0	58	0	0	0	0	0	0	650	0	0	0	0	0	708
	扶助費	0	40,060	9,497,206	10,740	0	840	2,700	6,060	18,270	209,710	0	0	0	0	9,785,586
	公債費	0	0	0	0	0	0	0	0	0	0	0	4,184,828	0	0	4,184,828
計	255,328	2,393,695	11,383,520	630,709	0	76,072	305,917	682,281	1,034,960	1,391,787	0	4,184,828	0	0	22,339,097	
その他の経費	物件費	21,086	1,688,073	1,118,746	2,503,196	11,459	57,542	396,618	377,098	190,633	2,140,517	0	0	70	0	8,505,038
	旅費	2,840	16,102	9,864	2,153	81	257	9,031	2,296	2,473	13,238	0	0	0	0	58,335
	交際費	1,236	1,920	0	0	0	0	173	0	0	240	0	0	0	0	3,569
	需用費	1,557	169,296	25,664	303,930	500	2,093	24,752	22,866	79,531	508,844	0	0	70	0	1,139,103
	役務費	1,158	269,927	60,660	57,535	0	723	6,564	4,646	14,781	32,967	0	0	0	0	448,961
	委託料	12,590	1,034,365	994,731	2,120,865	10,878	52,488	327,009	319,206	48,829	1,467,834	0	0	0	0	6,388,795
	使用料及び賃借料	1,705	159,831	22,235	18,182	0	215	27,053	17,121	9,838	63,065	0	0	0	0	319,245
	原材料費	0	0	0	259	0	1,100	1,871	10,134	0	88	0	0	0	0	13,452
	備品購入費	0	36,632	5,592	272	0	666	165	829	35,181	54,241	0	0	0	0	133,578
	維持補修費	0	8,446	9,590	10,527	300	57,042	1,670	251,126	1,500	21,184	0	0	0	0	361,385
	補助費等	6,029	1,397,942	1,500,642	659,355	2,030	33,496	287,454	897,113	82,358	827,589	0	0	0	0	5,694,008
	報償費	50	177,472	13,031	38,215	0	4,530	139,028	5,015	7,897	11,502	0	0	0	0	396,740
	役務費	0	8,820	766	4,809	7	231	859	4,260	931	7,393	0	0	0	0	28,076
	委託料	0	0	3,194	0	0	0	0	0	0	0	0	0	0	0	3,194
	負担金補助及び交付金	5,979	1,130,278	1,483,411	614,929	2,023	27,196	147,557	887,828	72,273	808,048	0	0	0	0	5,179,522
	補償補填及び賠償金	0	12,410	0	0	0	1,539	0	0	0	264	0	0	0	0	14,213
	償還金利子及び割引料	0	68,000	240	30	0	0	0	0	0	240	0	0	0	0	68,510
公課費	0	962	0	1,372	0	0	10	10	1,257	142	0	0	0	0	3,753	
積立金	0	525,750	650	73,769	0	102	0	4,734	0	1,080	0	0	0	0	606,085	
投資及び出資金	0	0	0	0	0	3,815	0	148,412	0	0	0	0	0	0	152,227	
貸付金	0	0	0	0	5,000	0	55,000	0	0	0	0	0	0	0	60,000	
繰出金	0	0	4,434,422	0	0	0	0	0	0	0	0	0	0	0	4,434,422	
予備費	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000	
計	27,115	3,620,211	7,064,050	3,246,847	18,789	151,997	740,742	1,678,483	274,491	2,990,370	0	0	70	60,000	19,873,165	
合計	282,443	6,013,906	18,447,570	3,877,556	18,789	228,069	1,046,659	2,360,764	1,309,451	4,382,157	0	4,184,828	70	60,000	42,212,262	